RUNNELS CENTRAL APPRAISAL DISTRICT

Government Code, Chapter 2264.001: A board, commission, or department of the state or a political subdivision of the state including a municipality, a county, or any kind of district responsible for payments for electric, water, or natural gas utility services shall record the governmental entity's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay and the aggregate costs for those utility services. Government Code, Chapter 2264.001: The governmental entity shall report the recorded information on a publicly accessible internet website with interface designed for ease of navigation if available, or at another publicly accessible location.

Errors & Omission 2024/2025 FY, General Liability 2024/2025 FY, Worker's Compensation2024/2025 FY.

2024 Utility Consumption	Expenditu	res (H.B. 3	693 Report									
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,738	1,589	1,841	1,109	1,233	1,185	804	1,013	805	773		
Amount	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31		
Gas												
CCF	217	82	17	0	0	0	0	0	0	0		
Amount	\$297.77	\$166.69	\$92.72	\$76.51	\$76.51	\$76.51	\$76.51	\$76.51	\$86.87	\$86.87		
Electricity												
KWH	2,120	2,040	2,000	2,560	3,400	4,480	5,000	5,520	3,600	2,520		
Amount	\$369.71	\$396.60	\$386.34	\$476.62	\$576.36	\$683.48	\$782.36	\$802.34	\$604.41	\$578.08		

2023 Utility Consumption	Expenditu	res (H.B. 3	693 Report)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,567	1,128	2,103	4,154	1,619	2,173	2,263	1,546	1,215	1,175	1,157	1,188
Amount	\$98.08	\$98.08	\$98.08	\$107.08	\$98.08	\$98.08	\$140.56	\$140.56	\$140.56	\$140.56	\$140.31	\$153.84
Gas												
CCF	172	100	19	7	0	0	0	0	0	22	68	125
Amount	\$213.09	\$147.65	\$79.56	\$71.26	\$58.91	\$58.91	\$66.89	\$67.47	\$76.51	\$97.24	\$147.44	\$204.49
Electricity												
KWH	2,120	1,920	1,960	2,280	2,880	4,040	5,560	5,760	5,280	2,920	2,040	2,080
Amount	\$344.53	\$319.66	\$319.86	\$380.99	\$433.19	\$542.01	\$636.71	\$666.65	\$834.86	\$533.89	\$457.69	\$396.79

Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	1,000	2,000	2,000	4,000	0	0	8,000	1,000	3,295	1,072	1,749
Amount	\$95.58	\$95.58	\$95.58	\$95.58	\$103.38	\$95.58	\$95.58	\$134.58	\$95.58	\$97.88	\$95.58	\$96.25
Gas												
CCF	103	205	201	87	10	0	0	0	0	0	89	120
Amount	\$157.80	\$235.01	\$247.94	\$145.17	\$70.86	\$59.80	\$59.77	\$59.53	\$66.91	\$66.91	\$163.58	\$203.49
Electricity												
KWH	1,840	1,760	1,760	2,240	2,240	3,640	4,440	2,145	2,231	2,320	2,040	2,280
Amount	\$321.59	\$294.25	\$350.69	\$397.29	\$381.56	\$505.14	\$569.44	\$589.68	\$480.24	\$375.93	\$351.63	\$369.85
		4.1.5.5		,								
2021 Utility Consumption				•					Ī	_		
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	4,000	2,000	3,000	2,000	3000	3000	3000	3000	2000	2000	1000
Amount	\$94.90	\$102.70	\$94.90	\$94.90	\$104.14	\$85.66	\$94.90	\$94.90	\$94.90	\$95.58	\$95.58	\$95.58
Gas	100	10.		_							_	
CCF	122	184	21	5	0	0	0	0	0	0	1	56
Amount	\$136.66	\$170.92	\$73.17	\$61.17	\$57.66	\$57.65	\$57.68	\$57.68	\$57.68	\$57.68	\$58.65	\$115.66
et												
Electricity	720	1 000	2.000	2.040	2.400	2.020	2.040	4 200	2.600	2.520	2.040	1 000
KWH	739	1,880	2,080	2,040	2,400	3,920	3,840	4,200	3,680 \$503.41	2,520	2,040	1,880
Amount	\$266.21	\$281.63	\$309.33	\$331.23	\$358.55	\$287.44	\$560.36	\$545.11	\$503.41	\$413.16	\$340.57	\$325.98
2020 Utility Consumption	Evpopditu	roc/U.P. 2	CO2 Banart	1								
2020 Utility Consumption Water	Jan	Feb	Mar		May	luno	luly	Λυσ	Sept	Oct	Nov	Dec
Gallons	1000	1,000	1,000	April 1,000	May 8,000	June 4000	July 7000	Aug 5000	4000	2000	2000	2000
Amount	\$94.25	\$94.25	\$94.25	\$94.25	\$133.25	\$102.05	\$124.45	\$109.85	\$102.05	\$94.90	\$94.90	\$94.90
Amount	γ 54.25	ŞJ4.23	ууч.2 5	γ3 4 .23	7133.23	7102.03	7124.43	7105.05	7102.03	ууч. 50	7 5 4 .50	7 5-т.50
Gas												
CCF	117	109	14	7	0	0	0	0	0	20	28	163
Amount	\$105.64	\$93.36	\$56.48	\$52.25	\$49.26	\$49.26	\$49.26	\$49.20	\$49.20	\$61.01	\$76.95	\$164.85
, anoune	7100.07	733.30	755.16	732.23	y 15120	y 13120	ψ 131 <u>2</u> 0	Ÿ 13.20	y 13120	701.01	ψ, 0.55	Ψ±01.00
Electricity												
KWH	1,880	1,720	1,880	2,160	3,000	3,960	4,440	4,280	3,160	2,200	2,080	1,640
Amount	\$278.97	\$263.22	\$288.40	\$339.16	\$376.49	\$448.04	\$484.49	\$481.86	\$401.99	\$318.36	\$296.92	\$274.27
, and and	72,0.0,	7200.22	Ç200.10	7000.10	Ç0, 0. 15	7	7.01.13	Ţ .01.00	7.01.55	Ç010.00	7233.32	Y-, 1.2,

Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	1,000	1,000	1,000	1,000	2000	1000	1000	1000	1000	1000	1000
Amount	\$94.86	\$94.86	\$93.62	\$93.62	\$93.62	\$93.62	\$93.62	\$93.62	\$94.25	\$94.25	\$94.25	\$94.2
			·		·			•	•	·	·	·
Gas												
CCF	111	127	35	2	0	0	0	0	0	29	78	136
Amount	\$92.02	\$108.33	\$60.93	\$47.30	\$46.53	\$46.58	\$46.08	\$46.08	\$49.26	\$63.45	\$89.35	\$121.7
Electricity												
KWH	2,040	1,840	1,920	2,240	2,600	3,600	4,360	4,760	3,680	2,440	1,720	2,04
Amount	\$292.17	\$276.39	\$281.74	\$318.71	\$354.49	\$446.64	\$502.44	\$524.62	\$450.50	\$344.71	\$275.37	\$293.9
7 tillourie	Ų232.17	Ψ27 0.33	7201.7 1	Ψ310.71	7 331.13	ÿ 1 10.0 1	γ302.11	732 1.02	ŷ 150.50	γ3 i i./ <u>1</u>	Ψ 2 73.37	Ψ 233.
Jtility Consumpti	ion Expenditu	ires (H.B. 3	693 Report	.)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	De
Gallons	1000	1,000	1,000	1,000	1000	1000	1000	1000	1000	1000	1000	100
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.0
			·							·	·	·
Gas												
CCF	153	86	19	10	0	0	0	0	0	7	92	172
Amount	\$152.38	\$105.71	\$56.97	\$50.90	\$44.62	\$44.63	\$44.87	\$44.87	\$46.53	\$50.33	\$99.92	\$141.
Electricity												
KWH	2,000	1,720	1,800	1,880	3,640	4,400	4,720	4,308	3,200	2,280	1,880	2,04
Amount	\$295.88	\$263.98	\$274.63	\$284.65	\$432.98	\$499.87	\$524.27	\$460.78	\$414.95	\$335.27	\$263.70	\$296.
Jtility Consumpti	ion Expenditu	res (H.B. 3	693 Report	:)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	De
Gallons	1000	1,000	1000	1000	1000	1000	2000	2000	1000	1000	1000	100
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.0
Gas												
Gas CCF	179	112	64	5	0	0	0	0	0	5	31	217
	179 \$171.68	112 \$119.51	64 \$81.38	5 \$47.92	0 \$47.31	0 \$47.17	0 \$46.99	0 \$46.98	0 \$46.98	5 \$50.34	31 \$69.62	
CCF Amount												
CCF												\$188. \$188.

2016 Utility Co	nsumption	and Expen	ditures (H.	B. 3693 Re	port)								
Wate	er	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallor	าร	1200	1,200	900	1200	1100	1100	900	1200	624.69	1149.81	1000	1000
Amou	nt	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
Gas													
CCF		123	121	50	0	1	0	0	0	0	0	40	179
Amou	nt	\$101.57	\$102.80	\$67.38	\$43.58	\$45.98	\$47.95	\$44.65	\$44.65	\$44.65	\$44.65	\$74.54	\$171.68
Electric	sitv												
KWF		1,600	1,520	1,400	1,840	2,480	3,120	3,720	3,360	2,520	1,840	1 600	1,760
Amou		\$261.33	\$251.90	\$245.12	\$280.52	\$357.13	\$409.28	\$476.31	\$467.55	\$336.01	\$270.67	1,600 \$252.04	\$267.26
Amou	IIL	3201.33	\$231.90	3243.1Z	3200.32	3337.13	\$409.20	Ş470.SI	3 4 07.33	\$330.UI	\$270.07	3232.U 4	3207.20
2015 Utility Co	nsumntion	and Eynen	ditures (H	B 3693 Re	nort)								
Water	iisaiiiptioii	Jan	•	Mar		May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons		1700	2,000	1000	1000	1200	900	1100	1500	400	900	900	800
Amount		\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
		400.00	400.00	455.55	Ψ30.00	400.00	400.00	400.00	γου.σο	450.00	γου.σο	450.00	φσσ.σσ
Gas													
CCF		122	132	28	0	5	5	0	0	0	0	0	79
Amount		\$114.60	\$97.04	\$54.57	\$40.52	\$44.28	\$44.28	\$42.12	\$42.62	\$42.62	\$42.62	\$42.62	\$83.30
Ela andata.													
Electricity KWH		1,627	1,720	1,600	1,751	1,809	1,888	1,980	2,076	3,120	2,080	1,720	1 400
Amount		\$296.61	\$276.60	\$285.30	\$288.31	\$348.69	\$417.40	1,980 \$464.52	\$482.73	\$414.41	\$315.75	\$276.81	1,480 \$209.45
Amount		\$230.01	\$270.00	7203.30	7200.31	7540.03	7417.40	7404.32	J402.73	7414.41	J JIJ./J	Ş270.01	Ş209.43
2014 Utility Co	nsumption	and Expen	ditures (H.	B. 3693 Re	port)								
Water	•	Jan	•	Mar		May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons		1000	1,200	900	1300	1100	1800	1100	1400	1300	1300	1000	1600
Amount		\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$93.00	\$93.00	\$93.00
C													
Gas		164	07	45	0	1.4	0	0	0	0	2	90	116
CCF Amount		164	97 \$116.45	45 \$76.20	628.46	14 \$52.01	0 ¢41.27	0	0 \$40.03	0 \$40.03	3	80 ¢07.03	116
Amount		\$144.70	\$116.45	\$76.29	\$38.46	\$53.01	\$41.27	\$40.93	\$40.93	\$40.93	\$43.23	\$97.92	\$125.09
Electricity													
KWH		1,640	1,800	1,440	1,800	2,280	3,040	3,720	3,400	2,840	1,920	1,480	1,539
Amount		\$261.35	\$279.31	\$244.51	\$288.12	\$354.03	\$423.91	\$485.96	\$458.23	\$410.98	\$318.97	\$266.55	\$271.00

2013 Utility Consumptio	n and Expen	ditures (H.	B. 3693 Rei	oort)								
, . Water	Jan	-	Mar	April	May	June	July	Aug	Sept	Oct	Nov	De
Gallons	800	1,100	900	1100	1300	1500	1100	1200	900	800	1400	1100
Amount	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$79.00	\$79.00	\$79.00	\$79.00
Gas												
MCF	7.7	5.5	3	15	1	0	0	0	0	7	5.3	17.2
Amount	\$80.26	\$83.30	\$53.81	\$45.92	\$37.79	\$37.26	\$36.96	\$36.96	\$36.96	\$42.70	\$72.20	\$148.02
Electricity												
KWH	1,760	1,600	1,720	1,600	2,120	3,760	4,280	3,840	3,240	1,840	1,520	1,840
Amount	\$265.35	\$249.00	\$268.14	\$273.99	\$327.90	\$478.96	\$532.31	\$492.21	\$430.80	\$290.09	\$248.32	\$282.06
2012 Utility Consumptio	n and Expen	ditures (H.	B. 3693 Re _l	oort)								
Water	- Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	900	1,000	800	800	1100	800	900	1100	900	600	600	1600
Amount	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$77.38	\$78.52	\$78.52
Gas												
MCF	20.8	9.6	1.9	0	0	0.1	0	0.1	0.1	0	0.5	2.7
Amount	\$145.17	\$71.71	\$29.01	\$18.03	\$18.03	\$18.54	\$17.41	\$18.49	\$18.49	\$17.92	\$21.15	\$36.92
Electricity												
KWH	1,691	1,440	1,759	2,120	2,720	3,920	4,200	3,800	2,600	1,600	1,280	1,560
Amount	\$250.36	\$235.47	\$219.58	\$313.96	\$378.51	\$487.06	\$516.00	\$483.28	\$369.13	\$268.23	\$216.34	\$244.29
2011 Utility Consumptio	n and Expen	ditures (H.	B. 3693 Rei	oort)								
Water	Jan	•	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	600	1,000	800	600	900	700	•		·			
Amount	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$76.11	\$76.11	\$78.65	\$77.38
Gas												
MCF	37	34.6	15.5	3.1	1.2	0.1	0	0.1	0	3.5	19.7	20.8
Amount	\$253.00	\$213.78	\$104.90	\$35.58	\$22.78	\$15.41	\$14.30	\$15.83	\$18.03	\$43.68	\$146.85	\$147.17
Electricity												
KWH	1,520	1,760	1,520	1,240	1,600	2,120	1,270	1,409	1,514	1,571	1,609	1,651
IXVVII	_,==	-,										

Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,200	900	900	900	900	800	900	900	900	800	800	900
Amount	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$92.01	\$92.01
Gas												
MCF	39.9	25.6	29.4	13.2	2.1	0.2	0.1	0.2	0.1	0.2	0.6	6.9
Amount	\$324.37	\$206.47	\$143.14	\$96.50	\$27.13	\$15.69	\$15.29	\$16.10	\$15.30	\$16.03	\$19.64	\$65.88
Electricity												
KWH	1,111	1,560	1,520	1,280	1,160	2,000	4,400	3,880	3,920	3,440	1,480	1,360
Amount	\$240.82	\$228.82	\$299.40	\$264.49	\$294.93	\$416.76	\$705.19	\$602.54	\$713.64	\$433.71	\$239.69	\$220.23
2009 Utility Consumption	on and Exper	nditures (H.	B. 3693 Re	port)								
Water	Jan	•	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	900	1,100	1,100	1,200	1,100	1,300	1,200	1,000	1,000	1,000	1,500
Amount	\$69.32	\$69.32	\$69.32	\$69.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$70.32	\$150.35
Gas												
MCF	16.3	15.1	5.3	5.9	0.1	0	0	0	0	0	0.9	21.8
Amount	\$144.17	\$109.90	\$43.09	\$40.83	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$21.28	\$270.82
Electricity												
, KWH	1,320	1,209	1,234	1,252	1,353	1,970	2,694	3,431	3,221	1,160	160	280
Amount	\$212.23	\$197.96	\$200.22	\$205.74	\$219.15	\$360.63	\$436.73	\$414.39	\$244.02	\$244.02	\$231.58	\$191.78
2008 Utility Consumption	on and Exper	nditures (H.	B. 3693 Re	port)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	900	1,200	1,300	1,400	800	1,500	1,700	1,100	1,300	1,300	1,200	1,100
Amount	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$65.32	\$69.32	\$69.32
Gas												
MCF	20.2	16.1	11	4	0.1	0	0	0	0	0	0	10.5
Amount	\$198.45	\$139.52	\$107.18	\$60.90	\$22.14	\$21.13	\$21.13	\$21.13	\$21.13	\$21.13	\$14.28	\$124.39
Electricity												
KWH	1,350	1,335	1,273	1,217	1,651	2,153	3,048	3,126	2,867	2,301	1,754	1,205
A	6452.76	6260.20	6204 52	6255 75	6204.26	4205 55	6426 72	ć 400 00	6077 F4	6240 72	6260.42	¢202.20

Amount

\$153.76

\$269.29

\$204.53

\$255.75

\$304.26

\$395.55

\$436.73

\$403.03

\$377.54

\$318.72

\$260.13

\$202.28