

# RUNNELS CENTRAL APPRAISAL DISTRICT

*Government Code, Chapter 2264.001: A board, commission, or department of the state or a political subdivision of the state including a municipality, a county, or any kind of district responsible for payments for electric, water, or natural gas utility services shall record the governmental entity's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay and the aggregate costs for those utility services. Government Code, Chapter 2264.001: The governmental entity shall report the recorded information on a publicly accessible internet website with interface designed for ease of navigation if available, or at another publicly accessible location.*

## Errors & Omission 2024/2025 FY, General Liability 2024/2025 FY, Worker's Compensation 2024/2025 FY.

2024 Utility Consumption Expenditures (H.B. 3693 Report)												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,738	1,589	1,841	1,109	1,233	1,185	804	1,013	805			
Amount	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31	\$140.31			
Gas												
CCF	217	82	17	0	0	0	0	0	0			
Amount	\$297.77	\$166.69	\$92.72	\$76.51	\$76.51	\$76.51	\$76.51	\$76.51	\$86.87			
Electricity												
KWH	2,120	2,040	2,000	2,560	3,400	4,480	5,000	5,520	3,600			
Amount	\$369.71	\$396.60	\$386.34	\$476.62	\$576.36	\$683.48	\$782.36	\$802.34	\$604.41			

2023 Utility Consumption Expenditures (H.B. 3693 Report)												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,567	1,128	2,103	4,154	1,619	2,173	2,263	1,546	1,215	1,175	1,157	1,188
Amount	\$98.08	\$98.08	\$98.08	\$107.08	\$98.08	\$98.08	\$140.56	\$140.56	\$140.56	\$140.56	\$140.31	\$153.84
Gas												
CCF	172	100	19	7	0	0	0	0	0	22	68	125
Amount	\$213.09	\$147.65	\$79.56	\$71.26	\$58.91	\$58.91	\$66.89	\$67.47	\$76.51	\$97.24	\$147.44	\$204.49
Electricity												
KWH	2,120	1,920	1,960	2,280	2,880	4,040	5,560	5,760	5,280	2,920	2,040	2,080
Amount	\$344.53	\$319.66	\$319.86	\$380.99	\$433.19	\$542.01	\$636.71	\$666.65	\$834.86	\$533.89	\$457.69	\$396.79

2022 Utility Consumption Expenditures (H.B. 3693 Report)												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	1,000	2,000	2,000	4,000	0	0	8,000	1,000	3,295	1,072	1,749
Amount	\$95.58	\$95.58	\$95.58	\$95.58	\$103.38	\$95.58	\$95.58	\$134.58	\$95.58	\$97.88	\$95.58	\$96.25
Gas												
CCF	103	205	201	87	10	0	0	0	0	0	89	120
Amount	\$157.80	\$235.01	\$247.94	\$145.17	\$70.86	\$59.80	\$59.77	\$59.53	\$66.91	\$66.91	\$163.58	\$203.49
Electricity												
KWH	1,840	1,760	1,760	2,240	2,240	3,640	4,440	2,145	2,231	2,320	2,040	2,280
Amount	\$321.59	\$294.25	\$350.69	\$397.29	\$381.56	\$505.14	\$569.44	\$589.68	\$480.24	\$375.93	\$351.63	\$369.85

2021 Utility Consumption Expenditures (H.B. 3693 Report)												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	4,000	2,000	3,000	2,000	3000	3000	3000	3000	2000	2000	1000
Amount	\$94.90	\$102.70	\$94.90	\$94.90	\$104.14	\$85.66	\$94.90	\$94.90	\$94.90	\$95.58	\$95.58	\$95.58
Gas												
CCF	122	184	21	5	0	0	0	0	0	0	1	56
Amount	\$136.66	\$170.92	\$73.17	\$61.17	\$57.66	\$57.65	\$57.68	\$57.68	\$57.68	\$57.68	\$58.65	\$115.66
Electricity												
KWH	739	1,880	2,080	2,040	2,400	3,920	3,840	4,200	3,680	2,520	2,040	1,880
Amount	\$266.21	\$281.63	\$309.33	\$331.23	\$358.55	\$287.44	\$560.36	\$545.11	\$503.41	\$413.16	\$340.57	\$325.98

2020 Utility Consumption Expenditures (H.B. 3693 Report)												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	1,000	1,000	1,000	8,000	4000	7000	5000	4000	2000	2000	2000
Amount	\$94.25	\$94.25	\$94.25	\$94.25	\$133.25	\$102.05	\$124.45	\$109.85	\$102.05	\$94.90	\$94.90	\$94.90
Gas												
CCF	117	109	14	7	0	0	0	0	0	20	28	163
Amount	\$105.64	\$93.36	\$56.48	\$52.25	\$49.26	\$49.26	\$49.26	\$49.20	\$49.20	\$61.01	\$76.95	\$164.85
Electricity												
KWH	1,880	1,720	1,880	2,160	3,000	3,960	4,440	4,280	3,160	2,200	2,080	1,640
Amount	\$278.97	\$263.22	\$288.40	\$339.16	\$376.49	\$448.04	\$484.49	\$481.86	\$401.99	\$318.36	\$296.92	\$274.27





KWH	1,640	1,800	1,440	1,800	2,280	3,040	3,720	3,400	2,840	1,920	1,480	1,539
Amount	\$261.35	\$279.31	\$244.51	\$288.12	\$354.03	\$423.91	\$485.96	\$458.23	\$410.98	\$318.97	\$266.55	\$271.00

**2013 Utility Consumption and Expenditures (H.B. 3693 Report)**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Water												
Gallons	800	1,100	900	1100	1300	1500	1100	1200	900	800	1400	1100
Amount	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$79.00	\$79.00	\$79.00	\$79.00
Gas												
MCF	7.7	5.5	3	15	1	0	0	0	0	7	5.3	17.2
Amount	\$80.26	\$83.30	\$53.81	\$45.92	\$37.79	\$37.26	\$36.96	\$36.96	\$36.96	\$42.70	\$72.20	\$148.02
Electricity												
KWH	1,760	1,600	1,720	1,600	2,120	3,760	4,280	3,840	3,240	1,840	1,520	1,840
Amount	\$265.35	\$249.00	\$268.14	\$273.99	\$327.90	\$478.96	\$532.31	\$492.21	\$430.80	\$290.09	\$248.32	\$282.06

**2012 Utility Consumption and Expenditures (H.B. 3693 Report)**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Water												
Gallons	900	1,000	800	800	1100	800	900	1100	900	600	600	1600
Amount	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$77.38	\$78.52	\$78.52
Gas												
MCF	20.8	9.6	1.9	0	0	0.1	0	0.1	0.1	0	0.5	2.7
Amount	\$145.17	\$71.71	\$29.01	\$18.03	\$18.03	\$18.54	\$17.41	\$18.49	\$18.49	\$17.92	\$21.15	\$36.92
Electricity												
KWH	1,691	1,440	1,759	2,120	2,720	3,920	4,200	3,800	2,600	1,600	1,280	1,560
Amount	\$250.36	\$235.47	\$219.58	\$313.96	\$378.51	\$487.06	\$516.00	\$483.28	\$369.13	\$268.23	\$216.34	\$244.29

**2011 Utility Consumption and Expenditures (H.B. 3693 Report)**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Water												
Gallons	600	1,000	800	600	900	700						
Amount	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$76.11	\$76.11	\$78.65	\$77.38
Gas												
MCF	37	34.6	15.5	3.1	1.2	0.1	0	0.1	0	3.5	19.7	20.8
Amount	\$253.00	\$213.78	\$104.90	\$35.58	\$22.78	\$15.41	\$14.30	\$15.83	\$18.03	\$43.68	\$146.85	\$147.17
Electricity												
KWH	1,520	1,760	1,520	1,240	1,600	2,120	1,270	1,409	1,514	1,571	1,609	1,651

Amount	\$235.65	\$261.98	\$238.79	\$229.67	\$273.28	\$323.39	\$656.73	\$687.76	\$636.59	\$512.22	\$323.79	\$251.15
<b>2010 Utility Consumption and Expenditures (H.B. 3693 Report)</b>												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,200	900	900	900	900	800	900	900	900	800	800	900
Amount	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$92.01	\$92.01
Gas												
MCF	39.9	25.6	29.4	13.2	2.1	0.2	0.1	0.2	0.1	0.2	0.6	6.9
Amount	\$324.37	\$206.47	\$143.14	\$96.50	\$27.13	\$15.69	\$15.29	\$16.10	\$15.30	\$16.03	\$19.64	\$65.88
Electricity												
KWH	1,111	1,560	1,520	1,280	1,160	2,000	4,400	3,880	3,920	3,440	1,480	1,360
Amount	\$240.82	\$228.82	\$299.40	\$264.49	\$294.93	\$416.76	\$705.19	\$602.54	\$713.64	\$433.71	\$239.69	\$220.23

<b>2009 Utility Consumption and Expenditures (H.B. 3693 Report)</b>												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	900	1,100	1,100	1,200	1,100	1,300	1,200	1,000	1,000	1,000	1,500
Amount	\$69.32	\$69.32	\$69.32	\$69.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$70.32	\$150.35
Gas												
MCF	16.3	15.1	5.3	5.9	0.1	0	0	0	0	0	0.9	21.8
Amount	\$144.17	\$109.90	\$43.09	\$40.83	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$21.28	\$270.82
Electricity												
KWH	1,320	1,209	1,234	1,252	1,353	1,970	2,694	3,431	3,221	1,160	160	280
Amount	\$212.23	\$197.96	\$200.22	\$205.74	\$219.15	\$360.63	\$436.73	\$414.39	\$244.02	\$244.02	\$231.58	\$191.78

<b>2008 Utility Consumption and Expenditures (H.B. 3693 Report)</b>												
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	900	1,200	1,300	1,400	800	1,500	1,700	1,100	1,300	1,300	1,200	1,100
Amount	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$65.32	\$69.32	\$69.32
Gas												
MCF	20.2	16.1	11	4	0.1	0	0	0	0	0	0	10.5
Amount	\$198.45	\$139.52	\$107.18	\$60.90	\$22.14	\$21.13	\$21.13	\$21.13	\$21.13	\$21.13	\$14.28	\$124.39
Electricity												
KWH	1,350	1,335	1,273	1,217	1,651	2,153	3,048	3,126	2,867	2,301	1,754	1,205
Amount	\$153.76	\$269.29	\$204.53	\$255.75	\$304.26	\$395.55	\$436.73	\$403.03	\$377.54	\$318.72	\$260.13	\$202.28