## **RUNNELS CENTRAL APPRAISAL DISTRICT**

Government Code, Chapter 2264.001: A board, commission, or department of the state or a political subdivision of the state including a municipality, a county, or any kind of district responsible for payments for electric, water, or natural gas utility services shall record the governmental entity's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay and the aggregate costs for those utility services. Government Code, Chapter 2264.001: The governmental entity shall report the recorded information on a publicly accessible internet website with interface designed for ease of navigation if available, or at another publicly accessible location.

## Errors & Omission 2024/2025 FY, General Liability 2024/2025 FY, Worker's Compensation 2024/2025 FY.

Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,738	1,589	1,841	1,109	,		,					
	\$140.31	\$140.31	\$140.31	\$140.31								
Gas												
CCF	217	82	17	0								
Amount	\$297.77	\$166.69	\$92.72	\$76.51								
Electricity												
KWH	2,120	2,040	2,000	2,560								
	\$369.71	\$396.60	\$386.34	\$476.62								
					May	June	July	Aug	Sept	Oct	Nov	Dec
23 Utility Consumption	Expenditu	res (H.B. 3	693 Report	)	May 1,619	June 2,173	July 2,263	Aug 1,546	Sept 1,215	Oct 1,175	Nov 1,157	
23 Utility Consumption Water	<b>Expenditu</b> Jan	r <b>es (H.B. 3</b> Feb	<b>693 Report</b> Mar	) April			-					1,188
23 Utility Consumption Water Gallons	<b>Expenditu</b> Jan 1,567	<b>res (H.B. 3</b> Feb 1,128	<b>693 Report</b> Mar 2,103	April 4,154	1,619	2,173	2,263	1,546	1,215	1,175	1,157	1,188
23 Utility Consumption Water Gallons	<b>Expenditu</b> Jan 1,567	<b>res (H.B. 3</b> Feb 1,128	<b>693 Report</b> Mar 2,103	April 4,154	1,619	2,173	2,263	1,546	1,215	1,175	1,157	1,188
23 Utility Consumption Water Gallons Amount	<b>Expenditu</b> Jan 1,567	<b>res (H.B. 3</b> Feb 1,128	<b>693 Report</b> Mar 2,103	April 4,154	1,619	2,173	2,263	1,546	1,215	1,175	1,157	Dec 1,188 \$153.84 125
23 Utility Consumption Water Gallons Amount Gas CCF	<b>Expenditu</b> Jan 1,567 \$98.08	res (H.B. 3 Feb 1,128 \$98.08	693 Report Mar 2,103 \$98.08	April 4,154 \$107.08	1,619 \$98.08	2,173 \$98.08	2,263 \$140.56	1,546 \$140.56	1,215 \$140.56	1,175 \$140.56	1,157 \$140.31	1,188 \$153.84 125
23 Utility Consumption Water Gallons Amount Gas CCF Amount	Expenditu Jan 1,567 \$98.08 172	res (H.B. 3 Feb 1,128 \$98.08 100	693 Report Mar 2,103 \$98.08	April 4,154 \$107.08	1,619 \$98.08 0	2,173 \$98.08 0	2,263 \$140.56 0	1,546 \$140.56	1,215 \$140.56 0	1,175 \$140.56 22	1,157 \$140.31 68	1,188 \$153.84 125
23 Utility Consumption Water Gallons Amount Gas CCF Amount Electricity	Expenditu Jan 1,567 \$98.08 172 \$213.09	res (H.B. 3 Feb 1,128 \$98.08 100 \$147.65	693 Report Mar 2,103 \$98.08 19 \$79.56	April 4,154 \$107.08 7 \$71.26	1,619 \$98.08 0 \$58.91	2,173 \$98.08 0 \$58.91	2,263 \$140.56 0 \$66.89	1,546 \$140.56 0 \$67.47	1,215 \$140.56 0 \$76.51	1,175 \$140.56 22 \$97.24	1,157 \$140.31 68 \$147.44	1,188 \$153.84 125 \$204.49
23 Utility Consumption Water Gallons Amount Gas CCF Amount	Expenditu Jan 1,567 \$98.08 172	res (H.B. 3 Feb 1,128 \$98.08 100	693 Report Mar 2,103 \$98.08	April 4,154 \$107.08	1,619 \$98.08 0	2,173 \$98.08 0	2,263 \$140.56 0	1,546 \$140.56 0	1,215 \$140.56 0	1,175 \$140.56 22	1,157 \$140.31 68	1,188 \$153.84

2022 Utility Consumption	Expenditu	res (H.B. 3	693 Report	)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	1,000	2,000	2,000	4,000	0	0	8,000	1,000	3,295	1,072	1,749
Amount	\$95.58	\$95.58	\$95.58	\$95.58	\$103.38	\$95.58	\$95.58	\$134.58	\$95.58	\$97.88	\$95.58	\$96.25
Gas												
CCF	103	205	201	87	10	0	0	0	0	0	89	120
Amount	\$157.80	\$235.01	\$247.94	\$145.17	\$70.86	\$59.80	\$59.77	\$59.53	\$66.91	\$66.91	\$163.58	\$203.49
Electricity												
KWH	1,840	1,760	1,760	2,240	2,240	3,640	4,440	2,145	2,231	2,320	2,040	2,280
Amount	\$321.59	\$294.25	\$350.69	\$397.29	\$381.56	\$505.14	\$569.44	\$589.68	\$480.24	\$375.93	\$351.63	\$369.85
2021 Utility Consumption	Expenditu	res (H.B. 3	693 Report	)		-	-			-	-	
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	4,000	2,000	3,000	2,000	3000	3000	3000	3000	2000	2000	1000
Amount	\$94.90	\$102.70	\$94.90	\$94.90	\$104.14	\$85.66	\$94.90	\$94.90	\$94.90	\$95.58	\$95.58	\$95.58
Gas												
CCF	122	184	21	5	0	0	0	0	0	0	1	56
Amount	\$136.66	\$170.92	\$73.17	\$61.17	\$57.66	\$57.65	\$57.68	\$57.68	\$57.68	\$57.68	\$58.65	\$115.66
Electricity												
KWH	739	1,880	2,080	2,040	2,400	3,920	3,840	4,200	3,680	2,520	2,040	1,880
Amount	\$266.21	\$281.63	\$309.33	\$331.23	\$358.55	\$287.44	\$560.36	\$545.11	\$503.41	\$413.16	\$340.57	\$325.98
2020 Utility Consumption	Expenditu		•									
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1000	1,000	1,000	1,000	8,000	4000	7000	5000	4000	2000	2000	2000
Amount	\$94.25	\$94.25	\$94.25	\$94.25	\$133.25	\$102.05	\$124.45	\$109.85	\$102.05	\$94.90	\$94.90	\$94.90
Gas												
CCF	117	109	14	7	0	0	0	0	0	20	28	163
Amount	\$105.64	\$93.36	\$56.48	\$52.25	\$49.26	\$49.26	\$49.26	\$49.20	\$49.20	\$61.01	\$76.95	\$164.85
Electricity												
KWH	1,880	1,720	1,880	2,160	3,000	3,960	4,440	4,280	3,160	2,200	2,080	1,640
Amount	\$278.97	\$263.22	\$288.40	\$339.16	\$376.49	\$448.04	\$484.49	\$481.86	\$401.99	\$318.36	\$296.92	\$274.27

2019 Utility Consumption Expenditures (H.B. 3693 Report)														
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
Gallons	1000	1,000	1,000	1,000	1,000	2000	1000	1000	1000	1000	1000	1000		
Amount	\$94.86	\$94.86	\$93.62	\$93.62	\$93.62	\$93.62	\$93.62	\$93.62	\$94.25	\$94.25	\$94.25	\$94.25		
Gas														
CCF	111	127	35	2	0	0	0	0	0	29	78	136		
Amount	\$92.02	\$108.33	\$60.93	\$47.30	\$46.53	\$46.58	\$46.08	\$46.08	\$49.26	\$63.45	\$89.35	\$121.75		
Electricity														
KWH	2,040	1,840	1,920	2,240	2,600	3,600	4,360	4,760	3,680	2,440	1,720	2,040		
Amount	\$292.17	\$276.39	\$281.74	\$318.71	\$354.49	\$446.64	\$502.44	\$524.62	\$450.50	\$344.71	\$275.37	\$293.99		
2018 Utility Consumption	Expenditu	res (H.B. 3	693 Report	:)										
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
Gallons	1000	1,000	1,000	1,000	1000	1000	1000	1000	1000	1000	1000	1000		
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00		

Galions	1000	1,000	1,000	1,000	1000	1000	1000	1000	1000	1000	1000	1000
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
Gas												
CCF	153	86	19	10	0	0	0	0	0	7	92	172
Amount	\$152.38	\$105.71	\$56.97	\$50.90	\$44.62	\$44.63	\$44.87	\$44.87	\$46.53	\$50.33	\$99.92	\$141.42
Electricity												
KWH	2,000	1,720	1,800	1,880	3,640	4,400	4,720	4,308	3,200	2,280	1,880	2,040
Amount	\$295.88	\$263.98	\$274.63	\$284.65	\$432.98	\$499.87	\$524.27	\$460.78	\$414.95	\$335.27	\$263.70	\$296.26

2017 Utility Consumption Expenditures (H.B. 3693 Report)													
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Gallons	1000	1,000	1000	1000	1000	1000	2000	2000	1000	1000	1000	1000	
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	
Gas													
CCF	179	112	64	5	0	0	0	0	0	5	31	217	
Amount	\$171.68	\$119.51	\$81.38	\$47.92	\$47.31	\$47.17	\$46.99	\$46.98	\$46.98	\$50.34	\$69.62	\$188.49	
Electricity													

KWH	1,840	1,480	1,760	1,880	2,600	3,480	4,440	3,800	3,040	2,160	1,760	1,920
Amount	\$269.64	\$237.57	\$265.18	\$286.76	\$368.24	\$442.52	\$527.51	\$468.22	\$391.07	\$304.04	\$271.69	\$277.58

Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1200	1,200	900	1200	1100	1100	900	1200	624.69	1149.81	1000	1000
Amount	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00	\$93.00
Gas												
CCF	123	121	50	0	1	0	0	0	0	0	40	179
Amount	\$101.57	\$102.80	\$67.38	\$43.58	\$45.98	\$47.95	\$44.65	\$44.65	\$44.65	\$44.65	\$74.54	\$171.68
Electricity												
KWH	1,600	1,520	1,400	1,840	2,480	3,120	3,720	3,360	2,520	1,840	1,600	1,760
Amount	\$261.33	\$251.90	\$245.12	\$280.52	\$357.13	\$409.28	\$476.31	\$467.55	\$336.01	\$270.67	\$252.04	\$267.26
allons mount	1700 \$93.00	2,000 \$93.00	1000 \$93.00	1000 \$93.00	1200 \$93.00	900 \$93.00	1100 \$93.00	1500 \$93.00	400 \$93.00	900 \$93.00	900 \$93.00	800 \$93.00
Vater Gallons	Jan 1700	2,000	Mar 1000	April 1000	May 1200	June 900	July 1100	Aug 1500	Sept 400	Oct 900	Nov 900	ן 800
as												
CF	122	132	28	0	5	5	0	0	0	0	0	79
mount	\$114.60	\$97.04	\$54.57	\$40.52	\$44.28	\$44.28	\$42.12	\$42.62	\$42.62	\$42.62	\$42.62	\$83.30
lectricity												
•	1,627	1,720	1,600	1,751	1,809	1,888	1,980	2,076	3,120	2,080	1,720	1,480
lectricity WH mount	1,627 \$296.61	1,720 \$276.60	1,600 \$285.30	1,751 \$288.31	1,809 \$348.69	1,888 \$417.40	1,980 \$464.52	2,076 \$482.73	3,120 \$414.41	2,080 \$315.75	1,720 \$276.81	1,480 \$209.4
WH mount	\$296.61	\$276.60	\$285.30	\$288.31				•		-	-	
WH mount 014 Utility Consumpt	\$296.61	\$276.60 nditures (H.	\$285.30 <b>B. 3693 Re</b>	\$288.31	\$348.69	\$417.40	\$464.52	\$482.73	\$414.41	\$315.75	\$276.81	\$209.4
WH mount	\$296.61	\$276.60 nditures (H.	\$285.30	\$288.31				•		-	\$276.81	

Gas												
CCF	164	97	45	0	14	0	0	0	0	3	80	116
Amount	\$144.70	\$116.45	\$76.29	\$38.46	\$53.01	\$41.27	\$40.93	\$40.93	\$40.93	\$43.23	\$97.92	\$125.09

Electricity

кwн	1,640	1,800	1,440	1,800	2,280	3,040	3,720	3,400	2,840	1,920	1,480	1,539
Amount	\$261.35	\$279.31	\$244.51	\$288.12	\$354.03	\$423.91	\$485.96	\$458.23	\$410.98	\$318.97	\$266.55	\$271.00
2013 Utility Consump	tion and Exper	nditures (H.	.B. 3693 Re	port)								
Water	Jan	-	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	800	1,100	900	1100	1300	1500	1100	1200	900	800	1400	1100
Amount	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$78.52	\$79.00	\$79.00	\$79.00	\$79.00
Gas												
MCF	7.7	5.5	3	15	1	0	0	0	0	7	5.3	17.2
Amount	\$80.26	\$83.30	\$53.81	\$45.92	\$37.79	\$37.26	\$36.96	\$36.96	\$36.96	\$42.70	\$72.20	\$148.02
Electricity												
кwн	1,760	1,600	1,720	1,600	2,120	3,760	4,280	3,840	3,240	1,840	1,520	1,840
Amount	\$265.35	\$249.00	\$268.14	\$273.99	\$327.90	\$478.96	\$532.31	\$492.21	\$430.80	\$290.09	\$248.32	\$282.06
2012 Utility Consump	-	-										
Water	Jan		Mar	•	May	June	July	Aug	Sept		Nov	Dec
Gallons	900	1,000	800	800	1100	800	900	1100	900	600	600	1600
Amount	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$84.87	\$77.38	\$77.38	\$77.38	\$77.38	\$78.52	\$78.52
Gas												
MCF	20.8	9.6	1.9	0	0	0.1	0	0.1	0.1	0	0.5	2.7
Amount	\$145.17	\$71.71	\$29.01	\$18.03	\$18.03	\$18.54	\$17.41	\$18.49	\$18.49	\$17.92	\$21.15	\$36.92
Electricity												
кwн	1,691	1,440	1,759	2,120	2,720	3,920	4,200	3,800	2,600	1,600	1,280	1,560
Amount	\$250.36	\$235.47	\$219.58	\$313.96	\$378.51	\$487.06	\$516.00	\$483.28	\$369.13	\$268.23	\$216.34	\$244.29
2011 Utility Consump	tion and Expor	dituros (H	P 2602 Po	nort)								
Water	Jan	•	Mar		May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	600	1,000	800	600	900	700	July		cept	000		200
Amount	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$76.11	\$76.11	\$78.65	\$77.38
Gas												
MCF	37	34.6	15.5	3.1	1.2	0.1	0	0.1	0	3.5	19.7	20.8
Amount	\$253.00	\$213.78	\$104.90	\$35.58	\$22.78	\$15.41	\$14.30	\$15.83	\$18.03	\$43.68	\$146.85	\$147.17
Electricity												
кwн	1,520	1,760	1,520	1,240	1,600	2,120	1,270	1,409	1,514	1,571	1,609	1,651

Amount	\$235.65	\$261.98	\$238.79	\$229.67	\$273.28	\$323.39	\$656.73	\$687.76	\$636.59	\$512.22	\$323.79	\$251.15
2010 Utility Consumption	on and Expe	nditures (H.	B. 3693 Re	port)								
Water	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,200	900	900	900	900	800	900	900	900	800	800	900
Amount	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$80.03	\$92.01	\$92.01
Gas												
MCF	39.9	25.6	29.4	13.2	2.1	0.2	0.1	0.2	0.1	0.2	0.6	6.9
Amount	\$324.37	\$206.47	\$143.14	\$96.50	\$27.13	\$15.69	\$15.29	\$16.10	\$15.30	\$16.03	\$19.64	\$65.88
Electricity												
кwн	1,111	1,560	1,520	1,280	1,160	2,000	4,400	3,880	3,920	3,440	1,480	1,360
Amount	\$240.82	\$228.82	\$299.40	\$264.49	\$294.93	\$416.76	\$705.19	\$602.54	\$713.64	\$433.71	\$239.69	\$220.23
2009 Utility Consumption	on and Expe	nditures (H.	B. 3693 Rei	port)								
Water	Jar		Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	1,000	900	1,100	1,100	1,200	1,100	1,300	1,200	1,000	1,000	1,000	1,500
Amount	\$69.32	\$69.32	\$69.32	\$69.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$65.32	\$70.32	\$150.35
Gas												
MCF	16.3	15.1	5.3	5.9	0.1	0	0	0	0	0	0.9	21.8
Amount	\$144.17	\$109.90	\$43.09	\$40.83	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$14.28	\$21.28	\$270.82
Electricity												
KWH	1,320	1,209	1,234	1,252	1,353	1,970	2,694	3,431	3,221	1,160	160	280
Amount	\$212.23	\$197.96	\$200.22	\$205.74	\$219.15	\$360.63	\$436.73	\$414.39	\$244.02	\$244.02	\$231.58	\$191.78
2008 Utility Consumption	on and Expe	nditures (H.	B. 3693 Rei	port)								
Water	Jar		Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gallons	900	1,200	1,300	1,400	800	1,500	, 1,700	1,100	1,300	1,300	1,200	1,100
Amount	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$61.39	\$65.32	\$69.32	\$69.32
Gas												
MCF	20.2	16.1	11	4	0.1	0	0	0	0	0	0	10.5
Amount	\$198.45	\$139.52	\$107.18	\$60.90	\$22.14	\$21.13	\$21.13	\$21.13	\$21.13	\$21.13	\$14.28	\$124.39
Electricity												
KWH	1,350	1,335	1,273	1,217	1,651	2,153	3,048	3,126	2,867	2,301	1,754	1,205
Amount	\$153.76	\$269.29	\$204.53	\$255.75	\$304.26	\$395.55	\$436.73	\$403.03	\$377.54	\$318.72	\$260.13	\$202.28